

# Temporary Assistance for Needy Families: Strategic Planning

April 23<sup>rd</sup>, 2014

# Introductions

# Today's Agenda

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## Today's Objectives

Clarify roles and expectations

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Outline guiding principles for strategic planning process

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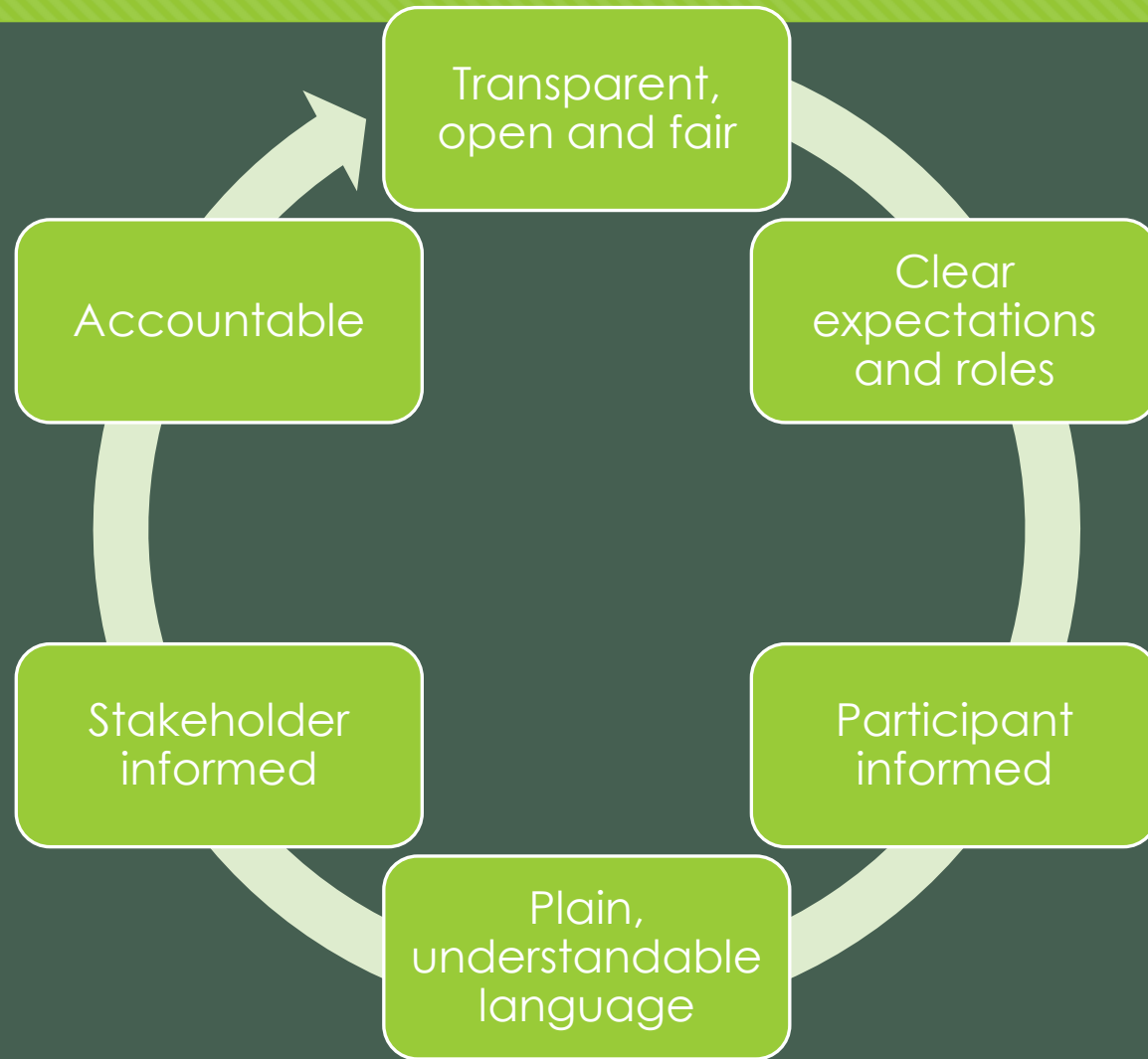
Provide brief overview of TANF Program and Block Grant Budget

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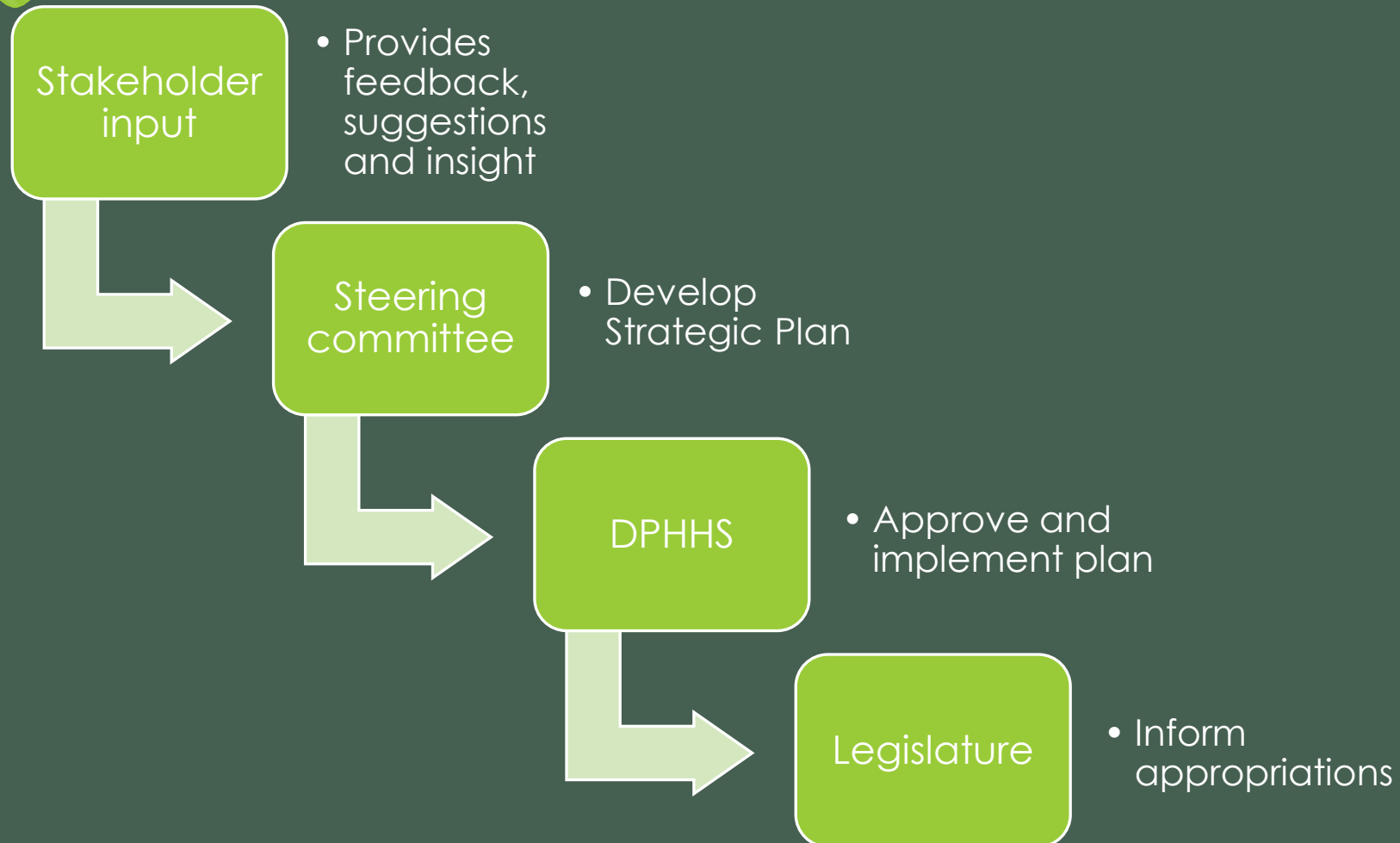
Discuss best way to engage participants and stakeholders

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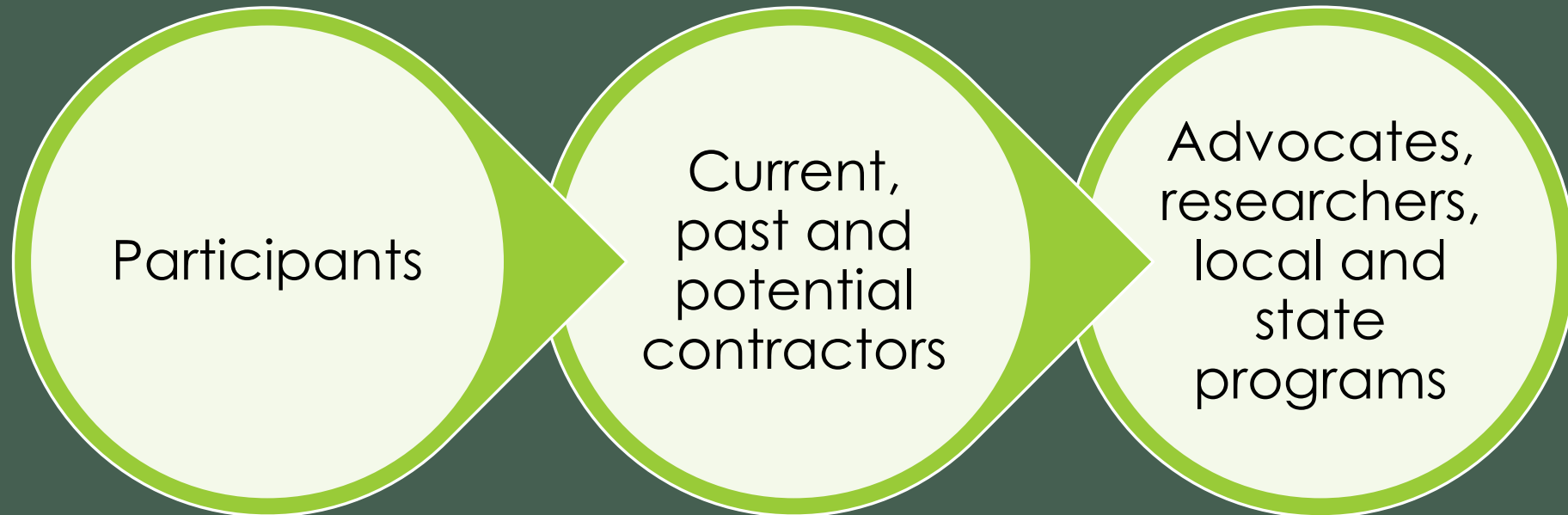
# Guiding Principles: Strategic Planning Process



# Roles and Responsibilities



# Stakeholders



# Stakeholder roles and responsibilities

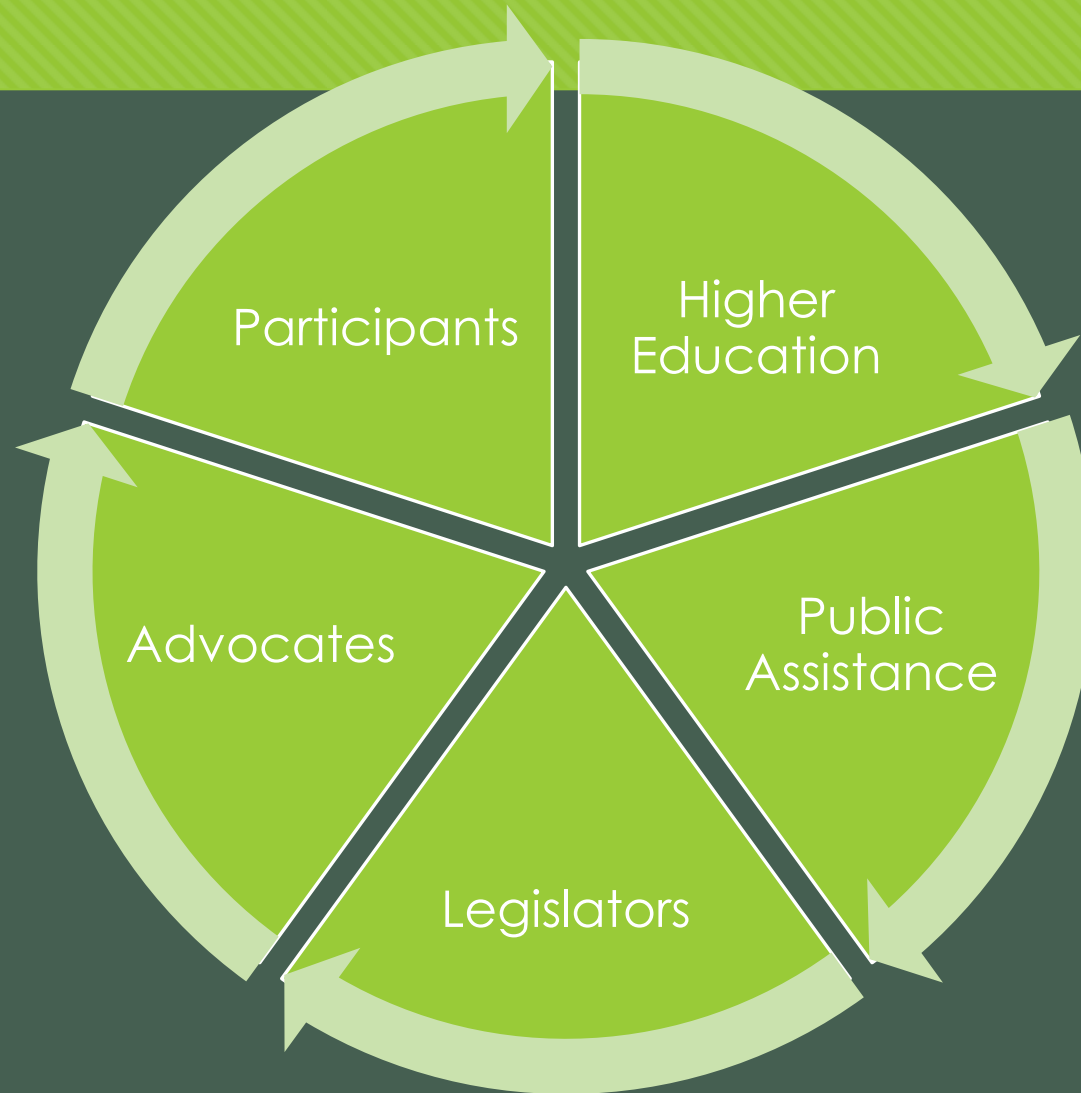


Provide honest feedback and input that informs the entire strategic planning process

Respect the right of all groups, particularly participants, to provide input

Expect that steering committee will use stakeholder feedback to inform strategic planning process

# Steering Committee





# Steering committee roles and responsibilities




Systematically solicit and collect stakeholder input

Consider evidence-based models and recommend data driven approaches

Consider history of Montana's program and develop a vision for the future

Ensure that stakeholder input and evidence-based approaches are incorporated into 5 year TANF Strategic Plan submitted to DPHHS

# Charge to the Steering Committee




Developing an overarching purpose statement for use of TANF funds that expresses the core value and purpose for the use of TANF block grant funds.

Proposing a framework that will ensure that projects funded with TANF block grant funds are complementary, integrated, interdependent, and designed to strategically achieve the overarching purpose for the funds.

Prioritizing this integrated framework by emphasizing evidence-based practices

Recommending strategies to collect outcome data for future evidence-based decision making.

# Charge to the Steering Committee

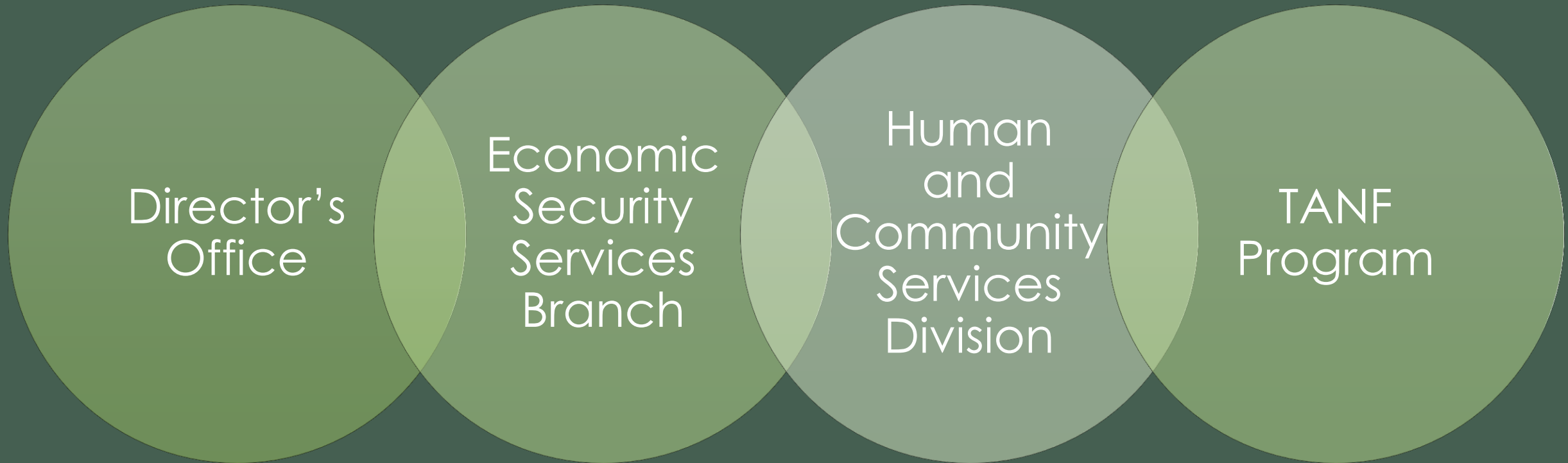


Designing a long-range strategy on the management of "carryover" funds to ensure the proper balance between meeting immediate needs while preserving "rainy day" funds for periods of economic downturn.

Providing a public input opportunity to the Department in the prioritization of use of TANF block grant funds

Learning from and informing constituent groups, stakeholders, and the legislature of how this integrated and prioritized strategic plan for use of TANF block grant funds will improve efficiencies and effectiveness in the use of those funds, with focus on support and self-sufficiency for needy families.

# Department of Public Health and Human Services (DPHHS)



# DPHHS roles and responsibilities



Listen carefully to input and recommendations from stakeholders and steering committee-ensure that input is solicited and collected systematically

Approve strategic plan and implement

Educate legislature about strategic plan and advocate for appropriations consistent with plan

# Facilitator Roles and Responsibilities

- Don't waste people's time
- Maintain focus
- Ensure equitable participation-clarify expectations
- Facilitate organized and transparent process
- Write first draft of the strategic plan

# Timeline

April 23<sup>rd</sup>  
Introductory  
Steering Committee  
meeting



June 18<sup>th</sup>  
2<sup>nd</sup> Steering  
Committee  
Meeting



July 17<sup>th</sup>  
3<sup>rd</sup> Steering  
Committee  
Meeting

# Timeline

July 30<sup>th</sup>-  
4<sup>th</sup> Steering  
Committee Meeting



August 13<sup>th</sup>-  
5<sup>th</sup> Steering committee  
meeting - develop  
recommendations



September-November  
Write and approve  
Strategic Plan

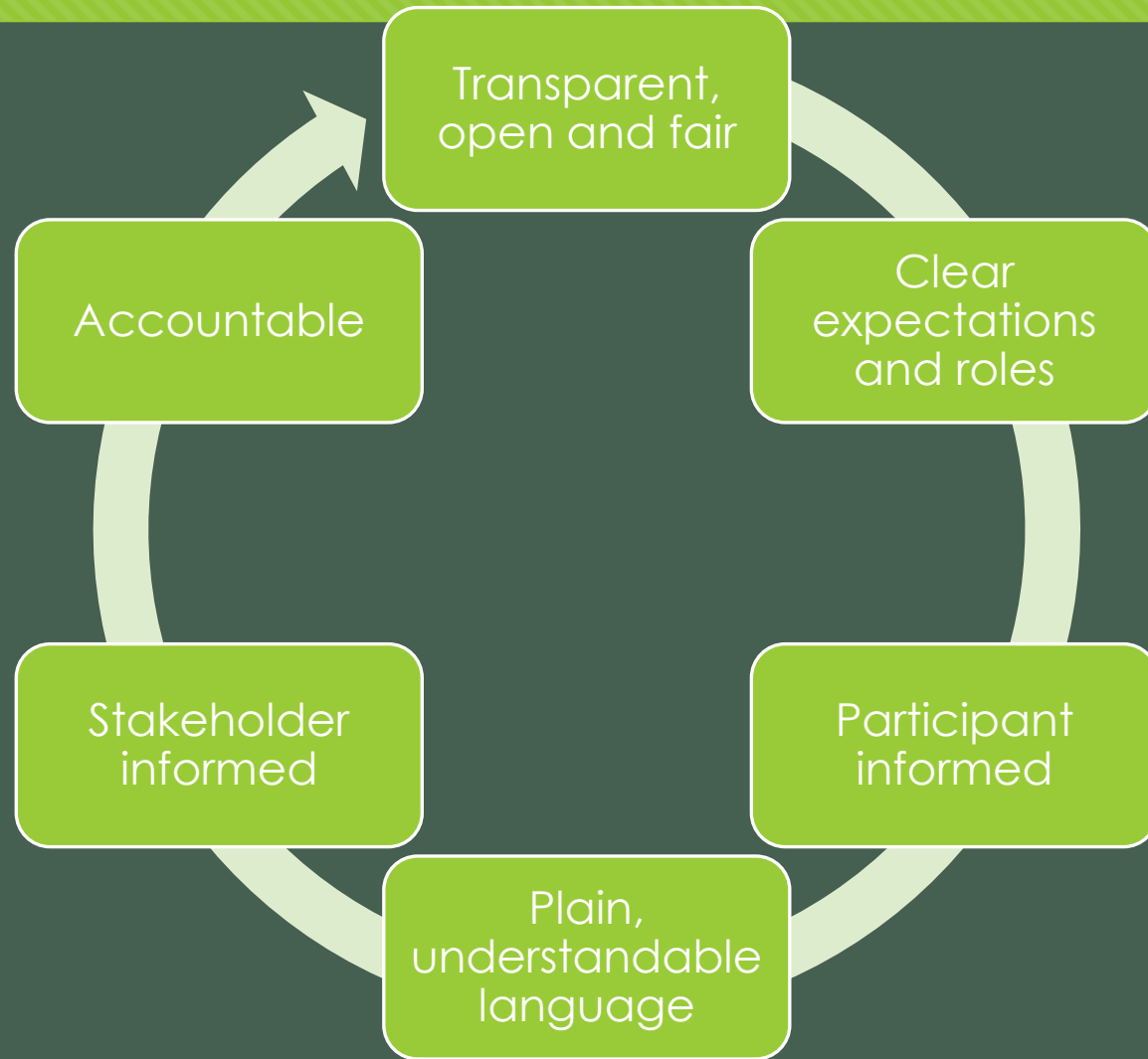


# Guiding Principles: Finished Strategic Plan



# Questions?

# Guiding Principles: Strategic Planning Process



# Soliciting feedback from participants

How should we solicit feedback from participants statewide?

What is the best format? (interviews, focus groups, surveys, listening sessions?)

How can encourage honest feedback?

# Soliciting feedback from contractors

How do we reach out to past, current and potential contractors in an unbiased way?

How can we reach both in-state and out-of-state contractors?

What is the best format? (solicit presentation, interviews, focus groups, surveys etc?)

How can we ensure that all voices have an equal opportunity to participate?

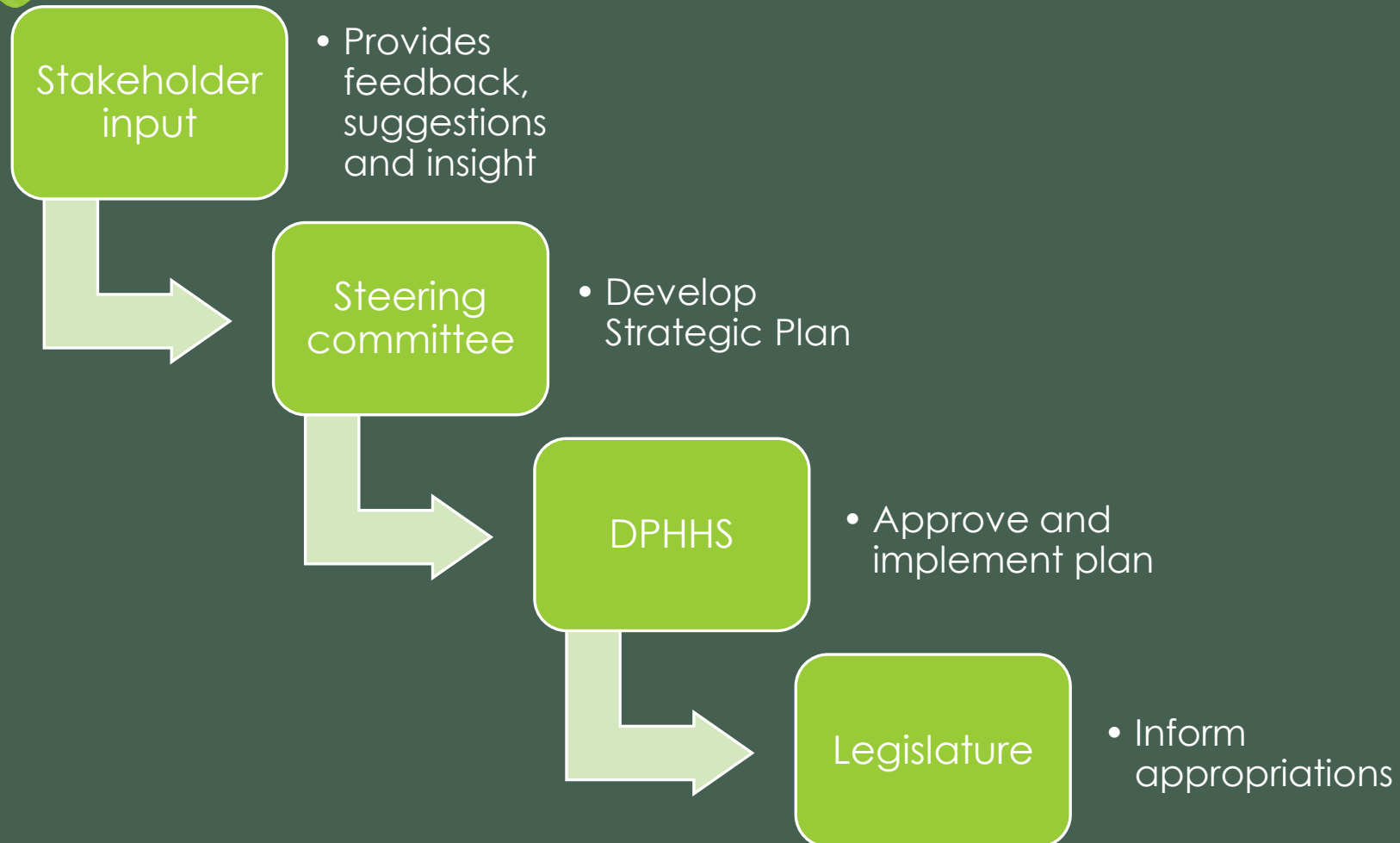
# Soliciting feedback from other stakeholders?

What other stakeholders should be involved in this process?

How can we ensure that their voices are heard and input is incorporated?

# Public Comment on Feedback Strategies

# Roles and Responsibilities





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# Public Comment on Strategic Planning Process